

Amatlán de los Reyes



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2026

| Concepto                                  | Egresos          |                                 |                  |                 |                 |                  |
|-------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado                    | \$82,525,379.86  | \$6,202,470.44                  | \$88,727,850.30  | \$40,983,644.80 | \$40,983,644.80 | \$41,744,205.50  |
| 1 Ayuntamiento                            |                  |                                 |                  |                 |                 |                  |
| 1.1 Cabildo                               |                  |                                 |                  |                 |                 |                  |
| 1.1.1 Presidencia Municipal               | \$1,092,559.92   | \$0.00                          | \$1,092,559.92   | \$548,279.96    | \$548,279.96    | \$548,279.96     |
| 1.1.2 Sindicatura                         | \$852,594.24     | \$0.00                          | \$852,594.24     | \$426,297.12    | \$426,297.12    | \$426,297.12     |
| 1.1.3 Regiduría                           | \$2,998,948.80   | \$0.00                          | \$2,998,948.80   | \$1,499,474.40  | \$1,499,474.40  | \$1,499,474.40   |
| 1.1.4 Secretaría del ayuntamiento         | \$624,108.00     | \$0.00                          | \$624,108.00     | \$354,576.60    | \$354,576.60    | \$269,531.40     |
| 1.1.5 Órgano de Control Interno           | \$1,077,686.16   | \$0.00                          | \$1,077,686.16   | \$538,843.08    | \$538,843.08    | \$538,843.08     |
| 1.1.6 Organos Auxiliares                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                                 |                  |                 |                 |                  |
| 1.2.1 Presidente Municipal                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.10 Instituto Municipal de la Mujer    | \$321,933.60     | \$0.00                          | \$321,933.60     | \$160,966.80    | \$160,966.80    | \$160,966.80     |
| 1.2.2 Desarrollo Económico                | \$12,851,767.37  | -\$3,000,000.00                 | \$9,851,767.37   | \$7,279,257.00  | \$7,279,257.00  | \$2,572,510.37   |
| 1.2.3 Desarrollo social                   | \$9,050,004.07   | -\$1,500,000.00                 | \$7,550,004.07   | \$4,549,983.09  | \$4,549,983.09  | \$3,000,020.98   |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$4,063,357.44   | \$0.00                          | \$4,063,357.44   | \$1,442,554.16  | \$1,442,554.16  | \$2,620,803.28   |
| 1.2.6 Policía Municipal Preventiva        | \$7,091,946.24   | -\$3,800,000.00                 | \$3,291,946.24   | \$594,775.16    | \$594,775.16    | \$2,697,171.08   |
| 1.2.7 Tesorería                           | \$33,817,111.84  | \$12,990,070.44                 | \$46,807,182.08  | \$24,148,232.94 | \$24,148,232.94 | \$22,660,949.14  |
| 1.2.8 Sindicato                           | \$5,961,762.38   | \$1,512,400.00                  | \$7,474,162.38   | \$4,058,404.49  | \$4,058,404.49  | \$3,415,757.89   |
| 1.2.9 Agencias Municipales                | \$2,721,600.00   | \$0.00                          | \$2,721,600.00   | \$1,386,000.00  | \$1,386,000.00  | \$1,335,600.00   |
| 1.3 Administración Pública Paramunicipal  |                  |                                 |                  |                 |                 |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado                      | \$94,592,315.18  | \$788,811.28                    | \$95,380,926.46  | \$22,938,725.09 | \$22,938,725.09 | \$72,442,201.37  |
| 1 Ayuntamiento                            |                  |                                 |                  |                 |                 |                  |
| 1.1 Cabildo                               |                  |                                 |                  |                 |                 |                  |
| 1.1.1 Presidencia Municipal               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.2 Sindicatura                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.3 Regiduría                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.5 Órgano de Control Interno           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.6 Organos Auxiliares                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                                 |                  |                 |                 |                  |
| 1.2.1 Presidente Municipal                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.10 Instituto Municipal de la Mujer    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.2 Desarrollo Económico                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.3 Desarrollo social                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$94,592,315.18  | -\$14,818,110.29                | \$79,774,204.89  | \$18,872,274.18 | \$18,872,274.18 | \$60,901,930.71  |
| 1.2.6 Policía Municipal Preventiva        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.7 Tesorería                           | \$0.00           | \$15,606,721.57                 | \$15,606,721.57  | \$4,069,450.91  | \$4,069,450.91  | \$11,540,270.66  |
| 1.2.8 Sindicato                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.9 Agencias Municipales                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3 Administración Pública Paramunicipal  |                  |                                 |                  |                 |                 |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos (III) = I + II      | \$177,117,695.04 | \$795,081.72                    | \$177,912,776.76 | \$63,922,369.89 | \$63,922,369.89 | \$114,186,406.87 |

